

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF CENTER, OUTAGAMIE COUNTY

Notice is hereby given that on Monday, November 12, 2018, at 7:00 p.m. at the Town of Center Municipal Building, N3990 State Road 47, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Center in Outagamie County will be held. The proposed budget in detail is available for inspection at the town clerk's office from 1:30 p.m. to 5:00 p.m. on Wednesdays, the 3rd Saturday of each month from 9:00a.m to 12:00p.m.; on the town website: www.centerwi.com or by calling 920-731-7229. The following is a summary of the proposed 2019 Budget:

<u>EXPENDITURES:</u>	<u>2018 BUDGET</u>	<u>2019 PROPOSED</u>	<u>2019 BUDGET INC/DEC</u>
GENERAL GOVERNMENT	\$200,750	\$216,650	
PUBLIC SAFETY	82,700	84,900	
PUBLIC WORKS	552,715	581,331	
RECREATION	10,000	10,000	
CONSERVATION/DEVELOPMENT	250	250	
CAPITAL OUTLAY	0	125,000	
DEBT SERVICE	<u>54,816</u>	<u>54,816</u>	
TOTAL EXPENDITURES	\$901,231	\$1,072,947	19.05% inc

Public Works - \$20,000 increase in Smear Patch/Seal Roads
 Capital Outlay - \$60,000 for lawnmower, \$65,000 for Fire Department Brush Truck
 Debt Service - Fire Tender Truck loan

<u>REVENUES:</u>			
TAXES	\$435,071	\$446,403	
INTERGOVERNMENTAL	272,163	426,649	
LICENSES & PERMITS	21,700	21,700	
PUBLIC CHARGES FOR SERVICES	143,697	149,095	
MISCELLANEOUS	<u>28,600</u>	<u>29,100</u>	
TOTAL REVENUES	\$901,231	\$1,072,947	19.05% inc

Intergovernmental - \$140,378 increase in Cash Balance Applied funds

TOWN MILL RATE 2016 = \$1.35 2017 = \$1.33 2018 = estimated \$1.36

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF CENTER, OUTAGAMIE COUNTY

Notice is hereby given that on Monday, November 12, 2018 immediately following the completion of the Public Hearing on the proposed year 2019 budget which begins at 7:00 p.m. at the Town of Center Municipal Building, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 24th day of October, 2018.

Amy L. Olson
Clerk-Treasurer, Town of Center

I, Amy L. Olson, hereby certify the above notice was posted on Wednesday, October 24, 2018 at the Town Hall, Center Valley General Store, and Kountry Bar located in the Town of Center.

Clerk-Treasurer, Town of Center